



**COUNTY OF APPOMATTOX
CAPITAL IMPROVEMENT PROGRAM
FY 2018 THROUGH FY 2022
SUMMARY**

Project Name	Agency	Priority	Estimated Cost	Local Share
1. Community Center Roof	Parks & Recreation		\$27,000	\$27,000
2. Old Elementary School Gym Room Repair	Parks & Recreation		\$34,075	\$34,075
3. Computer Aided Dispatch (CAD) System	Public Safety -E911	1	\$275,000	\$125,000
4. Vista Pallas Emergency Phone	Public Safety -E911	1	\$314,000	\$180,000
5. Financial Software	Information Technology		\$32,578	\$32,578
6. Heritage & Recreation Trail Phase II	Parks & Recreation		\$463,221	\$92,650
7. Self-Contained Breathing Apparatus & Sapir Bottles	Public Safety-AVFD		\$210,000	\$210,000
8. Sheriff Radio's	Public Safety-Sheriff	2	\$490,952	\$490,952
		Subtotal	\$1,846,826	\$1,192,255
9. Soccer Field Pavilion	Parks & Recreation		\$25,000	\$25,000

Project Name	Agency	Priority	Estimated Cost	Local Share
10. Community Center Kitchen Counter Tops	Parks & Recreation		\$1,900	\$1,900
11. Community Park Fields #3 & #4 Lights	Parks & Recreation		\$125,000	\$125,000
12. Community Park Soccer Fields Restrooms	Parks & Recreation		\$30,000	\$30,000
13. Stand-by Generator	Public Safety-Sheriff	3	\$25,000	\$25,000
14. Storage Renovation	Public Safety-Sheriff	4	\$100,000	\$100,000
15. Complex Signage	Administration		\$30,000	\$30,000
16. Carver-Price Parking Improvements	Administration		\$496,750	Unknown
17. Administration Roof Repair	Administration	1	\$75,000	\$75,000
18. ACBC Park Infrastructure	Economic Development	1	\$300,000	Unknown
19. NPS Trail	Community Development		\$800,000	\$80,000
20. New Tanker Apparatus	Public Safety-PVFD	1	\$400,000	\$400,000
21. Firehouse Expansion	Public Safety-PVFD	2	\$450,000	\$450,000
22. Engine 2 Replacement Class A Pumper	Public Safety-AVFD		\$500,000	\$500,000

Project Name	Agency	Priority	Estimated Cost	Local Share
23. Ladder 7 Replacement Quant Truck	Public Safety-AVFD		\$900,000	\$900,000
24. CoR/Treasurer Building Expansion	Comm of Rev & Treasurer	1	\$291,610	\$291,610
TOTAL			\$6,397,086	\$4,225,765



**COUNTY OF APPOMATTOX
CAPITAL IMPROVEMENT PROGRAM
FY 2018 THROUGH FY 2022
PUBLIC SCHOOLS SUMMARY (Priority List)**

Project Name	School	Estimated Cost
1. Library Roof Replacement	High School	\$35,000
2. Emergency Generator for Life Safety Equipment	High School	\$135,000
3. Carpet Replacement in Main Office	High School	\$65,000
4. Interior Painting	High School	\$170,000
5. Replace Entry Door & Hardware-Main Entrance/Bus/Aud	High School	\$160,000
6. Life Safety Fire Alarm, Intercom, & Bell System	High School	\$190,000
7. Sidewalk Replacement, Phase 2	High School	\$105,000
8. Fire Alarm (Main/Voc.)	Middle School	\$145,675
9. Outside Painting (Voc./Addition)	Middle School	\$67,582
10. Emergency Power	Middle School	\$165,425
11. Repair Walls (Main)	Middle School	\$121,250

Project Name	School	Estimated Cost
12. Paint Windows & Door Lintels (Main)	Middle School	\$35,850
13. Roof Replacement (Wings)	Elementary School	\$121,960
14. Replace Boilers	Elementary School	\$150,000
	TOTAL	\$1,667,742



**COUNTY OF APPOMATTOX
CAPITAL IMPROVEMENT PROGRAM
FY 2018 THROUGH FY 2022
PUBLIC SCHOOLS SUMMARY (NEEDS LIST)**

Project Name	School	Estimated Cost
15. Replace Tile Insulation in Ceiling	School Board Office	\$15,000
16. Painting Halls/Offices	School Board Office	\$9,000
17. New Bus Maintenance Facility	Bus Shop	\$900,000
18. Bus Shop Pavement	Bus Shop	\$325,000
19. Bus Shop Fence	Bus Shop	\$50,000
20. Install Security System	Elementary School	\$39,825
21. Replace Oil Piping System to Boiler Room	Elementary School	\$8,750
22. Plumbing Upgrade	Elementary School	\$219,800
23. Mechanical System Renovation	Elementary School	\$3,540,000
24. Painting Classrooms/Hallways	Elementary School	\$157,844
25. Replace Gym Floor	Middle School	\$100,000
26. Mechanical System Replacement	Middle School	\$1,668,500

Project Name	School	Estimated Cost
27. Install Security System	Middle School	\$17,595
28. Ceiling Tile Replacement	Middle School	\$98,000
29. Emergency Lighting (Gym/Hallways/Caf) (Main & Add.)	Middle School	\$27,950
30. Clocks & Bell System/Public Address System	Middle School	\$125,550
31. Sprinkler System (Main & Add.)	Middle School	\$397,750
32. Down Spout Piping/Stormwater Drain	Middle School	\$30,000
33. Re-Caulk Gutters & Expansion Joints	Middle School	\$30,000
34. Resilient Tile (Voc. & Add.)	Middle School	\$84,483
35. Kitchen Equipment Replacement	Middle School	\$350,000
36. Interior & Exterior Lighting/Exit Signs (Add., Voc. & Library)	Middle School	\$201,000
37. Plumbing Upgrade (Voc./Library)	Middle School	\$140,860
38. Update Electrical Wiring (Main/Voc.)	Middle School	\$82,700
39. Casework	Middle School	\$30,000

Project Name	School	Estimated Cost
40. Miscellaneous Repairs (Gutters/flashing/plaster walls)	Middle School	\$68,000
41. Roof Replacement for Gymnasium	High School*	\$85,000
42. Roof Replacement for Vetch Wing	High School*	\$85,000
43. Roof Replacement for Administration Wing	High School*	\$65,000
44. Roof Replacement for Auditorium	High School*	\$65,000
45. Plumbing Fixture Replacement	High School*	\$441,000
46. Replace All Lighting Fixtures Interior & Exterior	High School*	\$568,000
47. Pave Parking Lot	High School*	\$378,611
48. HVAC/Electrical Replacement	High School*	\$5,500,000
49. Replace Ceiling Tile	High School*	\$247,000
50. Classroom Floor Tile Replacement	High School*	\$270,000
51. Replace Lockers (Caf & Locker Rooms)	High School*	\$325,000
52. Replace Wiring, Switches, Receptacles	High School*	\$650,000
53. Kitchen Equipment Replacement	High School*	\$400,000
54. Replace Library Equipment & Furniture	High School*	\$90,000

Project Name	School	Estimated Cost
55. Upgrade Plumbing/Waterlines/Drainage/Gas Piping	High School*	\$750,000
56. Security System	High School*	\$66,150
57. Renovate Bathrooms (200, 300 Wing)	High School*	\$221,000
58. Replace HVAC @ Field House	High School	\$24,000
59. Replace 3 Mobile Classrooms	High School	\$159,000
	TOTAL	\$19,107,368

*Indicates projects that would not be replicated during the proposed High School renovation, thus reducing the overall cost of the renovation.