



**COUNTY OF APPOMATTOX
CAPITAL IMPROVEMENT PROGRAM
FY 2018 THROUGH FY 2022
Proposed Funding**

Project Name	Agency	FY18	FY19	FY20	FY21	FY22	Estimated Cost
1. Community Center Roof	P&R	\$27,000	-	-	-	-	\$27,000
2. Administration Roof	Admin	\$25,000	\$50,000				\$75,000
3. Old Elementary School Gym Room Repair	P&R	-	\$17,000	\$17,075	-	-	\$34,075
3. Computer Aided Dispatch (CAD) System	PS-911	\$75,000	\$50,000	-	-	-	\$275,000
4. Vista Pallas Emergency Phone	PS-911	\$90,000	\$90,000	-	-	-	\$314,000 (\$150,000 grant)
5. Financial Software	IT	-	-	\$32,578	-	-	\$32,578
6. Heritage & Recreation Trail Phase II	P&R	\$92,650	-	-	-	-	\$463,221
7. Self-Contained Breathing Apparatus & Sapir Bottles	PS-AVFD	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$210,000
8. Sheriff Radio's	PS-Sher	\$240,000	\$250,952	-	-	-	\$490,952
9. ACBC Park Infrastructure	ED	\$100,000	\$100,000	\$100,000	-	-	\$300,000

Project Name	Agency	FY18	FY19	FY20	FY21	FY22	Estimated Cost
10. NPS Trail	CD	-	\$40,000	\$40,000	-	-	\$800,000
11. Soccer Field Pavilion	P&R	-	-	-	\$25,000	-	\$25,000
12. Community Park Fields #3 & #4 Lights	P&R	-	-	-	\$50,000	\$50,000	\$125,000
13. Community Park Soccer Fields Restrooms	P&R	-	-	-	\$30,000	-	\$30,000
14. Stand-by Generator	PS-Sher	-	-	-	\$25,000	-	\$25,000
15. Complex Signage	Admin	-	-	-	-	\$30,000	\$30,000
Office Renovation	PS-Sher	-	-	\$50,000	\$50,000	-	\$100,000
17. Carver-Price Parking Improvements	Admin	-	-	-	-	-	\$496,750
20. New Tanker Apparatus	PS-PVFD	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000
21. Firehouse Expansion	PS-PVFD	-	-	-	-	-	\$450,000
22. Engine 2 Replacement Class A Pumper (3yrs out)	PS-AVFD	-	-	\$50,000	\$50,000	\$50,000	\$500,000 \$250,000 County, \$125,000 Town
23. Ladder 7 Replacement Quant Truck (8 yrs out)	PS-AVFD	-	-	-	-	\$50,000	\$900,000 \$450,000 County, \$225,000 Town
24. CoR/Treasurer Building Expansion	CoR&Tres	-	-	-	-	-	\$291,610
Totals		\$719,650	\$667,952	\$359,653	\$300,000	\$250,000	\$6,395,186

5-Year Local Contribution= \$2,297,255


TOTAL **\$6,397,086** **\$4,225,765**
COUNTY OF APPOMATTOX
CAPITAL IMPROVEMENT PROGRAM
FY 2018 THROUGH FY 2022
PUBLIC SCHOOLS SUMMARY (Priority List)

Project Name	School	FY18	FY19	FY20	FY21	FY22	Total Cost
1. Library Roof Replacement	High School	\$35,000	-	-	-	-	\$35,000
2. Emergency Generator for Life Safety Equipment	High School	\$25,000	\$25,000	\$25,000	\$25,000	\$35,000	\$135,000
3. Carpet Replacement in Main Office	High School	\$30,000	\$35,000	-	-	-	\$65,000
4. Interior Painting	High School	-	\$20,000	\$50,000	\$50,000	\$50,000	\$170,000
5. Replace Entry Door & Hardware- Main Entrance/Bus/Aud	High School	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000
6. Life Safety Fire Alarm, Intercom, & Bell System	High School	-	-	-	-	-	\$190,000
7. Sidewalk Replacement, Phase 2	High School	-	\$50,000	\$55,000	-	-	\$105,000
8. Fire Alarm (Main/Voc.)	Middle School						\$145,675
9. Outside Painting (Voc./Addition)	Middle School	\$33,000	\$34,582	-	-	-	\$67,582
10. Emergency Power	Middle School	-	-	-	-	-	\$165,425
11. Repair Walls (Main)	Middle School	\$30,000	\$30,000	\$30,000	\$31,250	-	\$121,250
12. Paint Windows & Door Lintels (Main)	Middle School	\$35,850	-	-	-	-	\$35,850
13. Roof Replacement (Wings)	Elementary School	-	\$121,960	-	-	-	\$121,960
14. Replace Boilers	Elementary School	-	-	\$50,000	\$50,000	\$50,000	\$150,000
Totals		\$228,850	\$356,542	\$250,000	\$196,250	\$135,000	\$3 Page



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CAPITAL IMPROVEMENT PROGRAM
FY 2018 THROUGH FY 2022
PUBLIC SCHOOLS SUMMARY (NEEDS LIST, NOT FUNDED)**

Project Name	School	Estimated Cost
15. Replace Tile Insulation in Ceiling	School Board Office	\$15,000
16. Painting Halls/Offices	School Board Office	\$9,000
17. New Bus Maintenance Facility	Bus Shop	\$900,000
18. Bus Shop Pavement	Bus Shop	\$325,000
19. Bus Shop Fence	Bus Shop	\$50,000
20. Install Security System	Elementary School	\$39,825
21. Replace Oil Piping System to Boiler Room	Elementary School	\$8,750
22. Plumbing Upgrade	Elementary School	\$219,800
23. Mechanical System Renovation	Elementary School	\$3,540,000
24. Painting Classrooms/Hallways	Elementary School	\$157,844

25. Replace Gym Floor	Middle School	\$100,000
26. Mechanical System Replacement	Middle School	\$1,668,500
Project Name	School	Estimated Cost
27. Install Security System	Middle School	\$17,595
28. Ceiling Tile Replacement	Middle School	\$98,000
29. Emergency Lighting (Gym/Hallways/Caf) (Main & Add.)	Middle School	\$27,950
30. Clocks & Bell System/Public Address System	Middle School	\$125,550
31. Sprinkler System (Main & Add.)	Middle School	\$397,750
32. Down Spout Piping/Stormwater Drain	Middle School	\$30,000
33. Re-Caulk Gutters & Expansion Joints	Middle School	\$30,000
34. Resilient Tile (Voc. & Add.)	Middle School	\$84,483
35. Kitchen Equipment Replacement	Middle School	\$350,000
36. Interior & Exterior Lighting/Exit Signs (Add., Voc. & Library)	Middle School	\$201,000
37. Plumbing Upgrade (Voc./Library)	Middle School	\$140,860
38. Update Electrical Wiring (Main/Voc.)	Middle School	\$82,700
39. Casework	Middle School	\$30,000

Project Name	School	Estimated Cost
40. Miscellaneous Repairs (Gutters/flashing/plaster walls)	Middle School	\$68,000
41. Roof Replacement for Gymnasium	High School*	\$85,000
42. Roof Replacement for Vetch Wing	High School*	\$85,000
43. Roof Replacement for Administration Wing	High School*	\$65,000
44. Roof Replacement for Auditorium	High School*	\$65,000
45. Plumbing Fixture Replacement	High School*	\$441,000
46. Replace All Lighting Fixtures Interior & Exterior	High School*	\$568,000
47. Pave Parking Lot	High School*	\$378,611
48. HVAC/Electrical Replacement	High School*	\$5,500,000
49. Replace Ceiling Tile	High School*	\$247,000
50. Classroom Floor Tile Replacement	High School*	\$270,000
51. Replace Lockers (Caf & Locker Rooms)	High School*	\$325,000
52. Replace Wiring, Switches, Receptacles	High School*	\$650,000

53. Kitchen Equipment Replacement	High School*	\$400,000
54. Replace Library Equipment & Furniture	High School*	\$90,000
Project Name	School	Estimated Cost
55. Upgrade Plumbing/Waterlines/Drainage/Gas Piping	High School*	\$750,000
56. Security System	High School*	\$66,150
57. Renovate Bathrooms (200, 300 Wing)	High School*	\$221,000
58. Replace HVAC @ Field House	High School	\$24,000
59. Replace 3 Mobile Classrooms	High School	\$159,000
	TOTAL	\$19,107,368

*Indicates projects that would not be replicated during the proposed High School renovation, thus reducing the overall cost of the renovation.