

NOTICE OF PUBLIC HEARING
APPOMATTOX COUNTY, VIRGINIA
PROPOSED BUDGET for the FISCAL YEAR 2018 COMMENCING JULY 1, 2017

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Appomattox County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2017/2018 Appomattox County consolidated budget (inclusive of school budget) in the CVCC Board of Supervisors meeting room located at 171 Price Lane, Appomattox, Virginia on Tuesday, April 25, 2017 at 6:30 pm at which time any citizen of this County shall have the right to attend and state his or her views.

ESTIMATED REVENUES

GENERAL FUND

Revenue from Local Sources	16,444,403
Revenue from the Commonwealth	2,556,254
Transfers In	508,907
Revenues from Other Sources	423,729
TOTAL GENERAL FUND	<u>19,933,293</u>

SCHOOL FUND (10)

Revenue from Local Sources	5,966,215
Revenue from the Commonwealth	14,694,955
Revenue from the Federal Government	1,100,000
Revenue from Other Sources	213,495
Transfer In (Cafeteria, Textbooks)	1,593,935
Transfer In (Carry Over Funds)	281,069
TOTAL SCHOOL FUND	<u>23,849,669</u>

COMPREHENSIVE SERVICES FUND

Revenue from Local Sources	497,372
Revenue from the Commonwealth	1,061,860
TOTAL COMPREHENSIVE SERVICES FUND	<u>1,559,232</u>

VIRGINIA ASSISTANCE FUND

Revenue from Local Sources	257,849
Revenue from the Commonwealth & Federal Gov't	1,368,256
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	<u>1,626,105</u>

PUBLIC UTILITIES FUND

Revenue from Local Sources	339,158
Revenue from Other Sources	136,500
TOTAL PUBLIC UTILITIES FUND	<u>475,658</u>

TOTAL REVENUE ALL FUNDS **47,443,957**

	<i>LESS INTERFUND TRANSFERS</i>	7,060,594
TOTAL ESTIMATED REVENUES		= <u>40,383,363</u>

ESTIMATED EXPENSES

GENERAL FUND

General Government Administration	1,365,648
Judicial Administration	1,405,721
Public Safety	4,088,404
Public Works	892,179
Health & Welfare	163,467
Community Colleges (CVCC)	378
Parks, Recreation, Cultural	469,700
Community Development	995,137
Operating Reserve & CIP Transfer	399,794
Non-Departmental	66,500
TOTAL GENERAL FUND	<u>9,846,928</u>

DEBT SERVICE (County)	1,208,138
DEBT SERVICE (School)	1,817,633
TOTAL DEBT SERVICE	<u>3,025,771</u>

SCHOOL FUND (10)	<u>23,849,669</u>
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PUBLIC UTILITIES OPERATING FUND (082)	<u>475,658</u>
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COMPREHENSIVE SERVICES FUND	<u>1,559,232</u>
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VIRGINIA PUBLIC ASSISTANCE FUND (15)	<u>1,626,105</u>
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TOTAL ESTIMATED EXPENDITURES	<u>40,383,363</u>
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Proposed Tax Levies for Tax Year 2018
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.65	per \$100 assessed value
Personal Property	3.35	per \$100 assessed value (100% NADA Clean Trade-In Value)
Machinery & Tools	3.35	per \$100 assessed value (17.3% of init. cost)
Merchant's Capital Tax	1.00	per \$100 assessed value (85% of orig. cost)
Vehicle License Tax	\$35.00	per vehicle

Details on the above can be viewed at the County Administrator's Office located at 153A Morton Lane; Appomattox, Virginia.

BY AUTHORITY: Susan M. Adams, County Administrator