

----- Prior	Years -----			----- Current	Year -----		-- FY/2018 Budget Year ----	
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
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----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	Current	Year	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Revenue	Budget	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
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003201 ** FEDERAL GRANT FUNDS **
 003201-0001 CDBG - Urgent Needs Grant
 003201-0002 PLANNING GRANT ADMIN.

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	Current	Year	Department	FY/2018	Budget	Year
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Request	County Admin	Recommends	Adopted	
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue				Budget	
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011000

** GENERAL PROPERTY TAXES **

	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	FY/2018 Budget County Admin Recommends	Budget Year Adopted Budget
	-----	-----		-----	-----	-----	-----	-----	-----
011010									
011010-0001	8,716,851-	7,617,082-	8,134,997-	8,195,813-	8,335,846-	-----	-----	8,245,813-	8,245,813-
011010-0002	126,967-	201,695-	118,466-	250,000-	121,547-	-----	-----	200,000-	200,000-
011010-0003	119,069-	159,247-	202,198-		147,618-	-----	-----		
011010-0009	65-	6,933-			7,271-	-----	-----		
--SUB TOTAL--	8,962,952-	7,984,957-	8,455,661-	8,445,813-	8,612,282-			8,445,813-	8,445,813-
--TOTAL--	8,962,952-	7,984,957-	8,455,661-	8,445,813-	8,612,282-			8,445,813-	8,445,813-

	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	FY/2018 Budget County Admin Recommends	Budget Year Adopted Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
011020									
011020-0002		** RE & PP PUBLIC SER CORP T							
011020-0004	560,570-	Current Year RE	679,785-	679,783-	738,335-	_____	_____	738,335-	738,335-
011020-0006		Delinquent RE	481-			_____	_____		
011020-0008		Current Year PP	32,416-	32,319-	27,240-	_____	_____	32,319-	32,319-
		Delinquent PP				_____	_____		
	--SUB TOTAL--		712,682-	712,102-	765,575-			770,654-	770,654-
	--TOTAL--		712,682-	712,102-	765,575-			770,654-	770,654-

	----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----		
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
011030	** PERSONAL PROPERTY TAXES *								
011030-0001	Current Year	2,313,701-	2,383,798-	2,853,836-	3,112,573-	3,040,872-		3,112,573-	3,112,573-
011030-0002	Prior Year Delinquent	112,880-	122,196-	94,859-	81,628-	123,182-		81,628-	81,628-
011030-0003	Delinquent	25,732-	32,810-	38,182-		36,689-			
011030-0006	PPTRA Reimbursements	1,023,637-	1,023,637-	1,023,637-	1,018,000-	1,023,637-		1,023,637-	1,023,637-
011030-0015	Mobile Homes Current Year	42,600-	43,245-	45,522-	53,365-	45,745-		52,606-	52,606-
011030-0016	Mobile Homes Delinquent	6,887-	5,726-	4,484-	5,000-	5,757-		5,000-	5,000-
011030-9999	Vehicle License Fees	331,062-	337,667-	463,696-	476,000-	471,908-		476,000-	476,000-
	--SUB TOTAL--	3,856,499-	3,949,079-	4,524,216-	4,746,566-	4,747,790-		4,751,444-	4,751,444-
	--TOTAL--	3,856,499-	3,949,079-	4,524,216-	4,746,566-	4,747,790-		4,751,444-	4,751,444-

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	----- Prior Years -----		Revenue FY/2016	Adopted Budget	----- Current Year -----		Department Request	-- FY/2018 Budget Year ----	
	Revenue FY/2014	Revenue FY/2015			Actual On 2017/07	Projected Revenue		County Admin Recommends	Adopted Budget
011040	** MACHINERY AND TOOLS TAXES								
011040-0001	Current Year	38,436-	43,650-	47,266-	49,373-	49,747-		50,603-	50,603-
011040-0002	Prior Year Delinquent	3,626-	5,276-	236-	1,000-	1,933-		1,000-	1,000-
011040-0003	Delinquent		3,960-			802-			
	--SUB TOTAL--	42,062-	52,886-	47,502-	50,373-	52,482-		51,603-	51,603-
	--TOTAL--	42,062-	52,886-	47,502-	50,373-	52,482-		51,603-	51,603-

	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	FY/2018 Budget County Admin Recommends	Budget Year Adopted Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
011050									
011050-0001	123,828-	131,751-	135,544-	140,000-	133,728-	=====	=====	135,544-	135,544-
011050-0002	537-	180-	265-		4,249-	=====	=====	=====	
011050-0003	103-	4,659-			149-	=====	=====	=====	
--SUB TOTAL--	124,468-	136,590-	135,809-	140,000-	138,126-			135,544-	135,544-
--TOTAL--	124,468-	136,590-	135,809-	140,000-	138,126-			135,544-	135,544-

	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Budget Year Adopted Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
011060									
011060-0001	138,186-	155,300-	157,555-	120,000-	178,464-	-----	-----	130,000-	130,000-
011060-0002	111,229-	125,741-	127,399-	80,000-	128,387-	-----	-----	95,000-	95,000-
--SUB TOTAL--	249,415-	281,041-	284,954-	200,000-	306,851-			225,000-	225,000-
--TOTAL--	249,415-	281,041-	284,954-	200,000-	306,851-			225,000-	225,000-

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
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012000

** OTHER LOCAL TAXES**

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ACCOUNTING PERIOD 2017/07

		----- Prior Years -----		Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
		Revenue	Revenue	FY/2016	Budget	Actual On	Request	Recommends	Budget
		FY/2014	FY/2015			2017/07			
		-----	-----		-----	-----	-----	-----	-----
012010	** Sales & Use Taxes **								
012010-0001	LOCAL SALES & USE TAXES	1,230,563-	1,112,204-	1,181,585-	1,250,000-	1,248,126-		1,300,000-	1,300,000-
	--SUB TOTAL--	1,230,563-	1,112,204-	1,181,585-	1,250,000-	1,248,126-		1,300,000-	1,300,000-
	--TOTAL--	1,230,563-	1,112,204-	1,181,585-	1,250,000-	1,248,126-		1,300,000-	1,300,000-

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R E V E N U E

	----- Prior Years -----		Revenue FY/2016	Adopted Budget	---- Current Year ----		-- FY/2018 Budget Year ----		Adopted Budget
	Revenue FY/2014	Revenue FY/2015			Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	
012020	** Consumer Taxes **								
012020-0001	397,568-	361,118-	379,140-	360,000-	356,213-			360,000-	360,000-
012020-0004	562,361-	565,037-	548,293-	560,000-	533,350-			560,000-	560,000-
	--SUB TOTAL--	926,155-	927,433-	920,000-	889,563-			920,000-	920,000-
	--TOTAL--	926,155-	927,433-	920,000-	889,563-			920,000-	920,000-

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R E V E N U E

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----	
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends
		-----	-----	-----	-----	-----	-----	-----	-----
012030	** BUSINESS LICENSES**								
012030-0001	GROSS RECEIPTS TAX - TEL COM	3,609-	9,233-	7,702-	9,000-	10,600-			9,000-
	--SUB TOTAL--	3,609-	9,233-	7,702-	9,000-	10,600-			9,000-
	--TOTAL--	3,609-	9,233-	7,702-	9,000-	10,600-			9,000-

	----- Prior Years -----			----- Current Year -----						
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget	
	-----	-----	-----	-----	-----	-----	-----	-----	-----	
012070		** TAXES ON RECORDATION & WI								
012070-0001		RECORDATION TAXES- CO. TAX O	107,168-	75,976-	91,216-	80,000-	90,415-		80,000-	80,000-
012070-0002		COUNTY TAXES ON WILLS	7,565-	2,920-	6,162-	3,000-	4,062-		3,000-	3,000-
		--SUB TOTAL--	114,733-	78,896-	97,378-	83,000-	94,477-		83,000-	83,000-
		--TOTAL--	114,733-	78,896-	97,378-	83,000-	94,477-		83,000-	83,000-

7/07/2017 APPOMATTOX COUNTY
 FUND #-001 ** General Fund Revenue **

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ACCOUNTING PERIOD 2017/07

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GL067E

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
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013000

** PERMITS, PRIV. FEES & LIC

- B U D G E T -

R E V E N U E

ACCOUNTING PERIOD 2017/07

		----- Prior Years -----		Revenue	Adopted	----- Current Year -----	-- FY/2018 Budget Year ----		
		Revenue	Revenue	FY/2016	Budget	Actual On	Projected	Department	County Admin
		FY/2014	FY/2015			2017/07	Revenue	Request	Recommends
		-----	-----		-----	-----	-----	-----	-----
013010	** Pet License **								
013010-0001	ANIMAL LICENSES	4,861-	6,170-	5,623-	5,000-	6,411-			5,000-
	--SUB TOTAL--	4,861-	6,170-	5,623-	5,000-	6,411-			5,000-
	--TOTAL--	4,861-	6,170-	5,623-	5,000-	6,411-			5,000-

	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
013030									
013030-0001									
013030-0004									
013030-0005									
013030-0007									
013030-0008									
013030-0010									
013030-0011									
013030-0012									
013030-0014									
013030-0015									
013030-0016									
013030-0024									
013030-0025									
013030-0026									
013030-0027									
013030-0029									
013030-0035									
013030-0040									
--SUB TOTAL--	126,795-	139,606-	119,052-	102,040-	136,095-			115,540-	115,540-
--TOTAL--	126,795-	139,606-	119,052-	102,040-	136,095-			115,540-	115,540-

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Budget	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----

014000

** FINES AND FORFEITURES**

	----- Prior Years -----		Revenue FY/2016	Adopted Budget	---- Current Year ----		-- FY/2018 Budget Year ----			
	Revenue FY/2014	Revenue FY/2015			Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget	
014010	** FINES AND FORFEITURES**									
014010-0001	COURT FINES	30,460-	27,554-	25,195-	30,000-	34,903-	-----	-----	30,000-	30,000-
014010-0002	Parking Fines					1,150-	-----	-----	1,000-	1,000-
	--SUB TOTAL--	30,460-	27,554-	25,195-	30,000-	36,053-			31,000-	31,000-
	--TOTAL--	30,460-	27,554-	25,195-	30,000-	36,053-			31,000-	31,000-

	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
015020									
015020-0001	28,735-	31,347-	31,347-	31,347-	31,347-	-----	-----	31,347-	31,347-
015020-0002	10,797-	7,575-	8,062-	6,000-	7,803-	-----	-----	6,000-	6,000-
015020-0003	41,310-	37,868-	82,620-	41,310-	41,310-	-----	-----	41,310-	41,310-
015020-0009		4-	5-			-----	-----		
015020-0010				1-		-----	-----	1-	1-
015020-0011				1-		-----	-----	1-	1-
015020-0012	1-	1-	1-	1-	1-	-----	-----	1-	1-
015020-0013	1-	1-		1-	2-	-----	-----	1-	1-
--SUB TOTAL--	80,848-	76,797-	122,030-	78,661-	80,463-			78,661-	78,661-
--TOTAL--	80,848-	76,797-	122,030-	78,661-	80,463-			78,661-	78,661-

----- Prior Years -----					----- Current Year -----			
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
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016000

** Chgs FOR SERVICES**

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R E V E N U E

ACCOUNTING PERIOD 2017/07

	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
016010		** COURT COSTS**							
016010-0001		SALE OF MAPS, PLATS, & PUBLIC	330-						
016010-0003		SHERIFF'S FEES	794-	794-	794-			794-	794-
		--SUB TOTAL--	1,124-	794-	794-			794-	794-
		--TOTAL--	1,124-	794-	794-			794-	794-

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R E V E N U E

ACCOUNTING PERIOD 2017/07

		----- Prior Years -----		Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
		Revenue	Revenue	FY/2016	Budget	Actual On	Request	Recommends	Budget
		FY/2014	FY/2015			2017/07			
		-----	-----		-----	-----	-----	-----	-----
016020	** Chgs FOR COMMONWEALTH'S A								
016020-0001	COMMONWEALTH'S ATTY. FEES	1,019-	976-	1,070-	744-	1,394-		900-	900-
	--SUB TOTAL--	1,019-	976-	1,070-	744-	1,394-		900-	900-
	--TOTAL--	1,019-	976-	1,070-	744-	1,394-		900-	900-

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R E V E N U E

ACCOUNTING PERIOD 2017/07

		----- Prior Years -----		Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
		Revenue	Revenue	FY/2016	Budget	Actual On	Request	Recommends	Budget
		FY/2014	FY/2015	FY/2016		2017/07			
		-----	-----		-----	-----	-----	-----	-----
016030	** POLICE PROTECTION AGREEME								
016030-0001	TOWN POLICE	36,818-	58,094-	61,072-	88,980-	66,735-		88,980-	88,980-
	--SUB TOTAL--	36,818-	58,094-	61,072-	88,980-	66,735-		88,980-	88,980-
	--TOTAL--	36,818-	58,094-	61,072-	88,980-	66,735-		88,980-	88,980-

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----	
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends
		-----	-----	-----	-----	-----	-----	-----	-----
016040	** Chgs For Fire Protection								
016040-0001	TOWN FIRE PROTECTION	6,135-	17,431-	17,009-	16,000-	13,573-			17,404-
	--SUB TOTAL--	6,135-	17,431-	17,009-	16,000-	13,573-			17,404-
	--TOTAL--	6,135-	17,431-	17,009-	16,000-	13,573-			17,404-

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R E V E N U E

	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	FY/2018 Budget County Admin Recommends	Budget Year Adopted Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
016050		** Chgs FOR CORR. & DETENTIO							
016050-0005		JAIL PROCESSING FEES	1,746-	1,836-	1,528-	1,500-	1,858-		1,500-
016050-0007		Non Consecutive Jail Time					21-		
016050-0008		BLOOD TEST/DNA FEE	113-	136-	111-	100-	109-		100-
		--SUB TOTAL--	1,859-	1,972-	1,639-	1,600-	1,988-		1,600-
		--TOTAL--	1,859-	1,972-	1,639-	1,600-	1,988-		1,600-

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ACCOUNTING PERIOD 2017/07

		----- Prior Years -----			----- Current Year -----				
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	FY/2018 Budget Year
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	County Admin
									Adopted
		-----	-----	-----	-----	-----	-----	-----	Budget
		-----	-----	-----	-----	-----	-----	-----	-----
016060	** Chgs For Other Protection								
016060-0001	ANIMAL PROTECTION (ADOPTION,P	1,446-	1,594-	2,773-	1,500-	486-			
	--SUB TOTAL--	1,446-	1,594-	2,773-	1,500-	486-			
	--TOTAL--	1,446-	1,594-	2,773-	1,500-	486-			

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016080	** Chgs FOR SANIT./WASTE REM									
016080-0002	WASTE COLLECTION & DISP. CHA	496-	770-	1,562-	500-				500-	500-
016080-0003	EMANUAL TIRE	29,645-	42,761-	12,217-	38,868-	53,401-			42,945-	42,945-
016080-0004	LANDFILL SCALE			1,573-						
016080-0006	LANDFILL RECYCLE SALES	53,775-	49,729-	41,150-	43,000-	72,441-			50,000-	50,000-
	--SUB TOTAL--	83,916-	93,260-	56,502-	82,368-	125,842-			93,445-	93,445-
	--TOTAL--	83,916-	93,260-	56,502-	82,368-	125,842-			93,445-	93,445-

----- Prior Years -----				----- Current Year -----				
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
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016120

** Chgs FOR EDUCATION**

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R E V E N U E

ACCOUNTING PERIOD 2017/07

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----	
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends
		-----	-----	-----	-----	-----	-----	-----	-----
016130	** Chgs For Cultural Enrichm								
016130-0001	RECREATION DEPARTMENT	32,801-	30,065-	26,683-	35,000-	21,107-			35,000-
	--SUB TOTAL--	32,801-	30,065-	26,683-	35,000-	21,107-			35,000-
	--TOTAL--	32,801-	30,065-	26,683-	35,000-	21,107-			35,000-

		----- Prior Years -----			----- Current Year -----			----- FY/2018 Budget Year -----		
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016150	** Chgs For Library **									
016150-0001	LIBRARY FINES & FEES	14,202-	20,676-	14,787-	14,000-	15,813-			14,000-	14,000-
	--SUB TOTAL--	14,202-	20,676-	14,787-	14,000-	15,813-			14,000-	14,000-
	--TOTAL--	14,202-	20,676-	14,787-	14,000-	15,813-			14,000-	14,000-

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Budget	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
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018000

** MISCELLANEOUS REVENUE**

- B U D G E T -

R E V E N U E

ACCOUNTING PERIOD 2017/07

	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Budget Year Adopted Budget
	-----	-----		-----	-----	-----	-----	-----	-----
018030		** EXPENDITURE REFUNDS**							
018030-0006		Over/Short	1-	4-					
	--SUB TOTAL--		1-	4-					
	--TOTAL--		1-	4-					

		----- Prior Years -----			----- Current Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
018990	** MISCELLANEOUS**									
018990-0004	911 MAPS	138-	340-	180-	100-	55-			100-	100-
018990-0005	LANDFILL ON LINE AUCTION (G	1,533-	183,888-	2,900-	2,900-	370-			2,000-	2,000-
018990-0008	CHARGES FOR RETURNED CHECKS	159	2,682	260-	2,000-	200-			200-	200-
018990-0009	DMV STOP FEES	28,141-	17,500-	22,900-	30,000-	21,260-			15,000-	15,000-
018990-0010	ADMINISTRATIVE FEE			12,260-		21,080-			15,000-	15,000-
018990-0011	COPIES FROM COUNTY ADMINISTR	10-	3-							
018990-0012	OTHERS- MISCELLANEOUS	97,629-	1,459,687-	158,825-	45,000-	192,545-			90,000-	90,000-
018990-0013	SPAY AND NEUTER PETS	29-	43-	24-		50-				
018990-0014	RETIREE HEALTH BENEFITS	48,990-	44,369-	58,199-	43,500-	80,940-			59,000-	59,000-
018990-0016	REPRODUCE DOCUMENTS CIRCUIT	4,447-	4,356-	4,357-	2,000-	4,431-			4,000-	4,000-
018990-0022	VPA REIMB FOR VRS&LIFE INS	123,358-	151,690-	147,859-		127,883-				
018990-0023	CANCELLED CHECKS-PRIOR FY		42,284-	1,503-		389-				
	--SUB TOTAL--	304,116-	1,901,478-	409,267-	125,550-	449,153-			185,300-	185,300-
	--TOTAL--	304,116-	1,901,478-	409,267-	125,550-	449,153-			185,300-	185,300-

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Budget	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
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019000

** RECOVERED COSTS**

- B U D G E T -

R E V E N U E

ACCOUNTING PERIOD 2017/07

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
019040	** Refunds **									
019040-0001	CSA State	3,286-	4,361	2,674-	2,000-	9,407-	_____	_____	2,000-	2,000-
019040-0002	CSA Local					14,296-	_____	_____	_____	
019040-0007	REIMB. SCHOOLS BCBS	10,658-	6,079-				_____	_____	_____	
019040-0008	HOME MONITORING FEES		540-				_____	_____	_____	
	--SUB TOTAL--	13,944-	2,258-	2,674-	2,000-	23,703-			2,000-	2,000-
	--TOTAL--	13,944-	2,258-	2,674-	2,000-	23,703-			2,000-	2,000-

- B U D G E T -

R E V E N U E

ACCOUNTING PERIOD 2017/07

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year -----		
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
021000	** REVENUE FROM COMMONWEALTH									
021000-0001	STATE FOREST	22,354-	15,865-	14,118-	15,000-	32,422-			15,000-	15,000-
	--SUB TOTAL--	22,354-	15,865-	14,118-	15,000-	32,422-			15,000-	15,000-
	--TOTAL--	22,354-	15,865-	14,118-	15,000-	32,422-			15,000-	15,000-

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
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022000

** NON CATEGORICAL AID**

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
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023000

** SHARED EXPENSES**

- B U D G E T -

R E V E N U E

ACCOUNTING PERIOD 2017/07

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----	
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends
		-----	-----	-----	-----	-----	-----	-----	-----
023010	** Shared Exp Commonwealth A								
023010-0001	COMMONWEALTH'S ATTORNEY	302,297-	303,908-	312,417-	318,364-	317,311-			325,380-
	--SUB TOTAL--	302,297-	303,908-	312,417-	318,364-	317,311-			325,380-
	--TOTAL--	302,297-	303,908-	312,417-	318,364-	317,311-			325,380-

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----	
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends
		-----	-----	-----	-----	-----	-----	-----	-----
023020	** Shared Expense Sheriff **								
023020-0001	SHERIFF	732,801-	729,920-	746,472-	737,670-	738,534-			763,177-
	--SUB TOTAL--	732,801-	729,920-	746,472-	737,670-	738,534-			763,177-
	--TOTAL--	732,801-	729,920-	746,472-	737,670-	738,534-			763,177-

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----	
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends
		-----	-----	-----	-----	-----	-----	-----	-----
023030	** Shared Expense COR **								
023030-0001	COMMISSIONER OF REVENUE	96,484-	95,770-	97,216-	98,496-	105,050-			108,004-
	--SUB TOTAL--	96,484-	95,770-	97,216-	98,496-	105,050-			108,004-
	--TOTAL--	96,484-	95,770-	97,216-	98,496-	105,050-			108,004-

		----- Prior Years -----		Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
		Revenue	Revenue	FY/2016	Budget	Actual On	Request	Recommends	Budget
		FY/2014	FY/2015	FY/2016		2017/07			
		-----	-----		-----	-----	-----	-----	-----
023040	** Shared Expense TR **								
023040-0001	TREASURER	75,791-	74,554-	76,657-	76,922-	76,776-		78,504-	78,504-
	--SUB TOTAL--	75,791-	74,554-	76,657-	76,922-	76,776-		78,504-	78,504-
	--TOTAL--	75,791-	74,554-	76,657-	76,922-	76,776-		78,504-	78,504-

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----	
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends
		-----	-----	-----	-----	-----	-----	-----	-----
023060	** Shared Expense Reg/Electo								
023060-0001	REGISTRAR/ELECTORAL BOARDS	36,689-	36,589-	52,510-	36,000-	37,030-			36,500-
	--SUB TOTAL--	36,689-	36,589-	52,510-	36,000-	37,030-			36,500-
	--TOTAL--	36,689-	36,589-	52,510-	36,000-	37,030-			36,500-

		----- Prior Years -----		Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
		Revenue	Revenue	FY/2016	Budget	Actual On	Request	Recommends	Budget
		FY/2014	FY/2015	FY/2016		2017/07			
		-----	-----		-----	-----	-----	-----	-----
023070	** Shared Expense Clerk **								
023070-0001	CLERK OF CIRCUIT COURT SHARE	193,331-	180,766-	183,191-	173,853-	182,319-		178,082-	178,082-
	--SUB TOTAL--	193,331-	180,766-	183,191-	173,853-	182,319-		178,082-	178,082-
	--TOTAL--	193,331-	180,766-	183,191-	173,853-	182,319-		178,082-	178,082-

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
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024000

** Categorical Aid **

		----- Prior Years -----		Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
		Revenue	Revenue	FY/2016	Budget	Actual On	Request	Recommends	Budget
		FY/2014	FY/2015			2017/07			
		-----	-----		-----	-----	-----	-----	-----
024010	** WELFARE**								
024010-0006	COMPREHENSIVE SERVICES	684,949-	1,094,119-	973,908-	1,027,600-	982,518-	-----	1,050,000-	1,050,000-
024010-0007	CSA Admin					11,860-	-----	11,860-	11,860-
	--SUB TOTAL--	684,949-	1,094,119-	973,908-	1,027,600-	994,378-		1,061,860-	1,061,860-
	--TOTAL--	684,949-	1,094,119-	973,908-	1,027,600-	994,378-		1,061,860-	1,061,860-

7/07/2017 APPOMATTOX COUNTY
 FUND #-001 ** General Fund Revenue **

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ACCOUNTING PERIOD 2017/07

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----- Prior Years -----									
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted	
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget	
-----	-----		-----	-----	-----	-----	-----	-----	-----

024011 ** Public Safety **
 024011-0005 Jury / Witness Reimbursement

	----- Prior	Years -----			----- Current	Year -----		-- FY/2018 Budget Year -----	
	Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
	FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
	-----	-----		-----	-----	-----	-----	-----	-----
024040		** OTHER CATEGORICAL AID**							
024040-0005		BYRNE JUSTICE GRANT	497-					1,100-	1,100-
024040-0006	9,947-	Sheriff's OT Grant	2,787-						
024040-0007	8,540-	Litter Control Grant	8,528-	8,622-	8,528-	8,323-		8,528-	8,528-
024040-0009	40,510-	VA. STATE LIBRARY	40,931-	42,222-	42,222-	51,421-		42,222-	42,222-
024040-0012	70,060-	FIRE PROGRAM FUND	47,435-			33,000-		41,270-	41,270-
024040-0026	6,868-	Misc Sheriff Dept Grant	9,018-	21,099-	20,171-	11,752-		20,171-	20,171-
024040-0028	22,687-	VICTIM WITNESS GRANT(DEPT. C	21,858-	23,283-	26,873-	26,873-		58,266-	58,266-
024040-0035	50,000-	PART TIME COMM. ATTORNEY GRA	30,000-			45,000-		45,000-	45,000-
024040-0041		VDOT ROAD SIDE CLEAN UP			15,000-	9,597-		15,000-	15,000-
024040-0046	4,492-	HEALTH DEPARTMENT REFUNDS/IN	2,519-	6,767-	3,000-	164-		1,500-	1,500-
024040-0047		App Heritage Trail Grant	284,743-	20,824-				64,000-	64,000-
024040-0048		PSAP Grant "17"			350,000-	210,327-			
024040-0049		Emergency Mgmt Grant			7,500-			7,500-	7,500-
024040-0050		FY18 PSAP GRANT						150,000-	150,000-
--SUB TOTAL--	213,104-	447,819-	123,314-	551,294-	469,481-			454,557-	454,557-
--TOTAL--	213,104-	447,819-	123,314-	551,294-	469,481-			454,557-	454,557-

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----

031010 ** GRANT - FEDERAL FUNDS *

	----- Prior Revenue FY/2014	Years Revenue FY/2015	Revenue FY/2016	Adopted Budget	----- Current Actual On 2017/07	Year Projected Revenue	Department Request	-- FY/2018 Budget County Admin Recommends	Year Adopted Budget
060000									
060000-0001									
060000-0010									
060000-0014	9,201-	9,201-	9,201-	9,201-					
060000-0016					9,000-				
060000-0020									
060000-0025									
060000-0026	10,331-	3,636-	22,521-						
060000-0027	41,065-			41,000-				41,000-	41,000-
060000-0030	7,147-	5,694-	603-	5,532-	867-			5,532-	5,532-
060000-0035			12,108-		26,563-				
060000-0043	8,271-	29,439-		45,000-				45,000-	45,000-
060000-0044									
060000-0052									
060000-0053			7,256-		100,000-				
060000-0057	477,330-	417,150-	419,400-	417,375-	212,803-			417,375-	417,375-
060000-0071			86,000-						
060000-0072			147,098-		4,556-				
060000-0082					5,779				
--SUB TOTAL--	553,345-	465,120-	704,187-	518,108-	1,134,892-			508,907-	508,907-
--TOTAL--	553,345-	465,120-	704,187-	518,108-	1,134,892-			508,907-	508,907-
TOTAL FOR FUND	19,917,382-	21,080,091-	20,683,188-	20,833,798-	22,097,171-			21,043,403-	21,043,403-

		----- Prior Years -----			----- Current Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	FY/2018 Budget County Admin Recommends	Budget Year Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016120	** Charges For Education **									
016120-0010	SCHOOL TUITION FROM PRIV SOU	122,818-	35,793-	35,657-	213,495-	32,494-	-----	-----	213,495-	213,495-
016120-0011	CVCC TUITION	82,770-	153,656-	115,083-		113,641-	-----	-----	-----	
016120-0012	CNA TUITION	8,000-	8,000-	3,600-		7,200-	-----	-----	-----	
016120-0120	OTHERS	66,502-	37,630-	105,851-		75,902-	-----	-----	-----	
016120-0170	PAYMENTS FROM OTHER STATE AG	26,671-		11,812-		2,271-	-----	-----	-----	
016120-0300	REBATES	45,740-	39,598-	72,309-		19,021-	-----	-----	-----	
016120-0500	SALE OF SUPPLIES	26-	932-	96-			-----	-----	-----	
016120-0800	SALE OF SCHOOL BUSES		4,250-				-----	-----	-----	
016120-0900	SALE OF EQUIPMENT	2,204-	1,386-	520-		1,674-	-----	-----	-----	
016120-1000	INSURANCE ADJUSTMENTS	1,676-	5,365-	1,006-		7,189-	-----	-----	-----	
016120-1010	SCHOOL RETIREE HEALTH BENEFI	6,290-	5,632-	4,853-		2,790-	-----	-----	-----	
016120-1020	PAYMENTS FROM ANOTHER COUNTY		19,794-	24,216-		24,619-	-----	-----	-----	
016120-1200	USE OF SCHOOL FACILITY	8,180-	3,691-	6,611-		7,409-	-----	-----	-----	
	--SUB TOTAL--	370,877-	315,727-	381,614-	213,495-	294,210-	-----	-----	213,495-	213,495-
	--TOTAL--	370,877-	315,727-	381,614-	213,495-	294,210-	-----	-----	213,495-	213,495-

7/07/2017 APPOMATTOX COUNTY
 FUND #-010 ** School Operating Revenue

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ACCOUNTING PERIOD 2017/07

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----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	Current	Year	Department	FY/2018	Budget	Year
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Request	County Admin	Recommends	Adopted	
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue				Budget	
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024000

** Categorical Aid **

	----- Prior	Years			----- Current	Year		----- FY/2018 Budget	Year
	Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
	FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
024020	** Education **								
024020-0001	SCHOOL REPORT CARDS								
024020-0002	211,773-	219,726-	222,359-	14,259,475-	234,384-			14,694,955-	14,694,955-
024020-0003	7,859-	7,859-	8,208-		8,418-				
024020-0005	33,877-	29,295-	26,991-		33,258-				
024020-0010	2,005,247-	2,100,612-	2,140,559-		2,232,249-				
024020-0020	7,027,094-	6,835,398-	6,859,056-		7,324,949-				
024020-0040	89,098-	103,613-	80,551-		81,617-				
024020-0048	168,186-	165,505-	169,471-		153,445-				
024020-0050	7,425-	6,746-	3,506-		13,071-				
024020-0052	6,764-	6,497-	7,153-		11,422-				
024020-0059	22,149-	2,727-	6,297-		22,579-				
024020-0070	72,540-	70,815-	71,183-		76,028-				
024020-0073	2,500-	2,500-	2,500-		2,500-				
024020-0080	230,234-	257,647-	258,984-		279,288-				
024020-0081	264,532-	215,904-	145,320-		225,594-				
024020-0093	405-	574-							
024020-0100		33,360-	59,118-		68,000-				
024020-0110	152,283-		116,343-						
024020-0120	813,705-	732,259-	736,059-		685,808-				
024020-0140	125,790-	75,086-	82,622-		120,024-				
024020-0170	324,851-	256,140-	255,955-		349,110-				
024020-0180			1,505-		1,150-				
024020-0210	427,353-	409,824-	411,951-		436,000-				
024020-0230	714,357-	834,715-	814,814-		898,378-				
024020-0280	22,027-	26,329-	28,524-		37,004-				
024020-0330	15,710-	69,890-	63,106-		131,864-				
024020-0410	26,808-	25,614-	25,747-		29,480-				
024020-0460	20,070-	23,313-	19,355-		10,752-				
024020-0530	8,157-	11,950-	9,127-		824-				
024020-0650	227,346-	223,267-	224,136-		250,726-				
024020-0750	261,938-	328,748-	346,275-		343,163-				
024020-0755		1,000-							
024020-0760	154,000-	154,000-	154,000-						
024020-0900	1,817-	3,840-	2,521-		2,317-				
024020-0905	4,309-	946-	1,081-		875-				
024020-0906			1,568-		5,561-				
024020-0907					8,495-				
024020-6000									
--SUB TOTAL--	13,450,204-	13,235,699-	13,355,945-	14,259,475-	14,078,333-			14,694,955-	14,694,955-
--TOTAL--	13,450,204-	13,235,699-	13,355,945-	14,259,475-	14,078,333-			14,694,955-	14,694,955-

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R E V E N U E

ACCOUNTING PERIOD 2017/07

		----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year ----				
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
024030-0009	ESL - SCHOOLS	2,103-	3,017-	2,148-		4,123-				
024030-0049	INDUSTRY CERT COSTS - SCHOOL	1,115-	5,677-	5,534-		3,776-				
	--SUB TOTAL--	3,218-	8,694-	7,682-		7,899-				
	--TOTAL--	3,218-	8,694-	7,682-		7,899-				

		----- Prior Years -----			----- Current Year -----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
033020-0010	TITLE 1	517,568-	555,815-	512,898-	1,100,000-	627,265-	_____	_____	1,100,000-	1,100,000-
033020-0173	PRESCHOOL GRANT	17,162-	28,307-	18,851-		17,485-	_____	_____	_____	
033020-0298	TITLE VI	372,428-	443,029-	401,929-		533,367-	_____	_____	_____	
033020-0330	APS TEST FEE	270-	592-	738-		912-	_____	_____	_____	
033020-4800	PERKINS	23,907-	44,404-	20,288-		72,523-	_____	_____	_____	
033020-8427	PER AGREEMENT CENTRAL OFF RE	2,000-	55-				_____	_____	_____	
	--SUB TOTAL--	933,335-	1,072,202-	954,704-	1,100,000-	1,251,552-	_____	_____	1,100,000-	1,100,000-
	--TOTAL--	933,335-	1,072,202-	954,704-	1,100,000-	1,251,552-			1,100,000-	1,100,000-

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		----- Prior Years -----		Revenue	Adopted	----- Current Year -----	-- FY/2018 Budget Year ----			
		Revenue	Revenue	FY/2016	Budget	Actual On	Projected	Department	County Admin	Adopted
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
033840	** Heading Needed **									
033840-0367	TITLE II PART A	10,740-	90,191-	68,690-		104,056-				
	--SUB TOTAL--	10,740-	90,191-	68,690-		104,056-				
	--TOTAL--	10,740-	90,191-	68,690-		104,056-				

	----- Prior	Years -----			----- Current	Year -----		-- FY/2018 Budget Year -----	
	Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
	FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
	-----	-----		-----	-----	-----	-----	-----	-----
060000		** Transfers In **							
060000-0022		Transfer From School Textboo	69,262-	7,698-	538,064-				
060000-0027		Transfer From Sch Capital Im	21,682-	71,790-	176,789-				
060000-0029		Transfer From Carry Forward			89,788-				
060000-0030		Transfer From VPSA QSCB 20-0							
060000-0033		Transfer From Swim Team	4,740-	5,079-					
060000-0070		Transfer From Cafeteria Fund	929,148-	879,031-	867,996-	943,198-	851,385-	900,000-	900,000-
		--SUB TOTAL--	1,024,832-	963,598-	867,996-	1,747,839-	851,385-	900,000-	900,000-
		--TOTAL--	1,024,832-	963,598-	867,996-	1,747,839-	851,385-	900,000-	900,000-
TOTAL FOR FUND	15,793,206-	15,686,111-	15,636,631-	17,320,809-	16,587,435-			16,908,450-	16,908,450-

----- Prior Years -----	Revenue	Revenue	Revenue	Adopted	----- Current Year -----	Department	County Admin	Adopted
Revenue	Revenue	Revenue	Budget	Actual On	Projected	Request	Recommends	Budget
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue			Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----

016020-0005 COMPREHENSIVE SERVICE (depos

----- Prior Years -----				----- Current Year -----				
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----

024000

** Categorical Aid **

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		----- Prior	Years -----			----- Current	Year -----		-- FY/2018 Budget Year -----	
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
024010-0002	EFT St/FED WELFARE ADMINISTR	906,708-	1,282,191-	1,448,387-	1,368,256-	1,445,058-			1,368,256-	1,368,256-
	--SUB TOTAL--	906,708-	1,282,191-	1,448,387-	1,368,256-	1,445,058-			1,368,256-	1,368,256-
	--TOTAL--	906,708-	1,282,191-	1,448,387-	1,368,256-	1,445,058-			1,368,256-	1,368,256-

		----- Prior Years -----			----- Current Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Budget Year Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
060000-0001	CO. GRF FUNDS TRANSFERRED TO	241,890-	253,797-	274,417-		183,920-				
	--SUB TOTAL--	241,890-	253,797-	274,417-		183,920-				
	--TOTAL--	241,890-	253,797-	274,417-		183,920-				
TOTAL FOR FUND		1,148,598-	1,535,988-	1,722,804-	1,368,256-	1,628,978-			1,368,256-	1,368,256-

		----- Prior Years -----	Revenue	----- Current Year -----	-- FY/2018 Budget Year ----		
		Revenue	Revenue	Actual On	Projected	Department	County Admin
		FY/2014	FY/2015	2017/07	Revenue	Request	Recommends
		-----	-----	-----	-----	-----	-----
			Revenue	Adopted			Adopted
			FY/2016	Budget			Budget
		-----	-----	-----	-----	-----	-----
018990-0001	Courtland Park Foundation Ac				155,500-		
	--SUB TOTAL--				155,500-		
	--TOTAL--				155,500-		
TOTAL FOR FUND					155,500-		

	----- Prior Revenue FY/2014	Years Revenue FY/2015	Revenue FY/2016	Adopted Budget	----- Current Actual On 2017/07	Year ----- Projected Revenue	Department Request	County Admin Recommends	Budget Year ----- Adopted Budget
018990-0001	6,305-	5,030-	16,437-		17,076-			10,000-	10,000-
SPORTS COMPLEX REVENUE RECEI	6,305-	5,030-	16,437-		17,076-			10,000-	10,000-
--SUB TOTAL--	6,305-	5,030-	16,437-		17,076-			10,000-	10,000-
--TOTAL--	6,305-	5,030-	16,437-		17,076-			10,000-	10,000-
TOTAL FOR FUND	6,305-	5,030-	16,437-		17,076-			10,000-	10,000-

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		----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year ----				
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----		-----	-----	-----	-----	-----	-----
016010	LAW LIBRARY FUND									
016010-0005	LAW LIBRARY FUND COLLECTIONS	2,750-	2,612-	2,760-		2,870-				
	--SUB TOTAL--	2,750-	2,612-	2,760-		2,870-				
	--TOTAL--	2,750-	2,612-	2,760-		2,870-				
TOTAL FOR FUND		2,750-	2,612-	2,760-		2,870-				

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		----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year -----				
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016010-0003	SCHOOL TB RENTAL DEPOSITS	170,249-	55,377-	200,172-						
	--SUB TOTAL--	170,249-	55,377-	200,172-						
	--TOTAL--	170,249-	55,377-	200,172-						
TOTAL FOR FUND		170,249-	55,377-	200,172-						

	----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year ----				
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
	-----	-----		-----	-----	-----	-----	-----	-----
015010		** REV. FROM USE OF MONEY &							
015010-0001		Interest On Bank Deposits			7-	-----	-----	-----	
		--SUB TOTAL--			7-				
		--TOTAL--			7-				

		----- Prior Years -----			----- Current Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Budget Year Adopted Budget
		-----	-----		-----	-----	-----	-----	-----	-----
016010-0001	SPECIAL WELFARE CANCELLED CH		425-							
	--SUB TOTAL--		425-							
	--TOTAL--		425-							

		----- Prior Years -----			----- Current Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Budget Year Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016110-0001	SOCIAL SERVICES FEES/DEPOSIT	4,714-	10,178-	5,665-		4,339-				
	--SUB TOTAL--	4,714-	10,178-	5,665-		4,339-				
	--TOTAL--	4,714-	10,178-	5,665-		4,339-				
	TOTAL FOR FUND	5,139-	10,178-	5,665-		4,346-				

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		----- Prior Years -----			----- Current Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Budget Year Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016010-0005	Revenue	26,470-	23,298-	19,596-		20,909-				
	--SUB TOTAL--	26,470-	23,298-	19,596-		20,909-				
	--TOTAL--	26,470-	23,298-	19,596-		20,909-				
	TOTAL FOR FUND	26,470-	23,298-	19,596-		20,909-				

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		----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year -----				
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016010-0052	WIRELESS GRANT FUNDS RECEIVE	47,171-	50,510-	51,559-		52,880-				
	--SUB TOTAL--	47,171-	50,510-	51,559-		52,880-				
	--TOTAL--	47,171-	50,510-	51,559-		52,880-				
TOTAL FOR FUND		47,171-	50,510-	51,559-		52,880-				

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		----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year ----				
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
024053-0001	Donations			100,000-						
	--SUB TOTAL--			100,000-						
	--TOTAL--			100,000-						
TOTAL FOR FUND				100,000-						

		----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year ----				
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----		-----	-----	-----	-----	-----	-----
016010-0001	ASSET FORF REV SHERIFF DCJS	4,670-	4,430-	7,801-		17,483-				
	--SUB TOTAL--	4,670-	4,430-	7,801-		17,483-				
	--TOTAL--	4,670-	4,430-	7,801-		17,483-				

		----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year ----				
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----		-----	-----	-----	-----	-----	-----
016020-0001	ASSET FORF REV COMM ATTY DC	1,314-	2,449-	327-		778-				
	--SUB TOTAL--	1,314-	2,449-	327-		778-				
	--TOTAL--	1,314-	2,449-	327-		778-				

	----- Prior Years -----		Revenue FY/2016	Adopted Budget	---- Current Actual On 2017/07	Year ---- Projected Revenue	-- FY/2018 Budget Year ----		-----
	Revenue FY/2014	Revenue FY/2015					Department Request	County Admin Recommends	
016030-0001	ASSET FORF FEDERAL FUNDS-SHE	7,234-							
	--SUB TOTAL--	7,234-							
	--TOTAL--	7,234-							

		----- Prior Years -----		----- Current Year -----	-- FY/2018 Budget Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016050-0001	SHERIFF - ALL OTHER REVENUES	364-	616-	411-		157-				
	--SUB TOTAL--	364-	616-	411-		157-				
	--TOTAL--	364-	616-	411-		157-				

		----- Prior Years -----		Revenue FY/2016	----- Current Year -----		-- FY/2018 Budget Year ----			
		Revenue FY/2014	Revenue FY/2015		Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
016100-0001	FEDERAL FUNDS - SHERIFF - AS	22,792-			8,148-					
	--SUB TOTAL--	22,792-			8,148-					
	--TOTAL--	22,792-			8,148-					

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		----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year -----				
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016250-0001	MISC REV - COMM ATTY - ASSET	8,362-	411-	411		106-				
	--SUB TOTAL--	8,362-	411-	411		106-				
	--TOTAL--	8,362-	411-	411		106-				

	----- Prior Revenue FY/2014 -----	Years Revenue FY/2015 -----	Revenue FY/2016	Adopted Budget	----- Current Actual On 2017/07 -----	Year Projected Revenue -----	Department Request	County Admin Recommends	Budget Year -----	Adopted Budget
060000-0001										
TOTAL FOR FUND	44,736-	7,906-	8,128-		26,672-					

----- Prior Years -----				----- Current Year -----				
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----

060000

** Transfers In**

		----- Prior Years -----		Revenue	Adopted	----- Current Year -----	-- FY/2018 Budget Year ----			
		Revenue	Revenue	FY/2016	Budget	Actual On	Projected	Department	County Admin	Adopted
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016120-0001	Transfer From General Fund		144-	1,632-		15,156-	_____	_____	_____	
016120-0010	HEARTLAND TRANSFERS	26,802-	34,352-	41,393-		55,490-	_____	_____	_____	
016120-0040	Revenue from School Board	291,847-	256,048-	260,071-		245,342-	_____	_____	_____	
	--SUB TOTAL--	318,649-	290,544-	303,096-		315,988-	_____	_____	_____	
	--TOTAL--	318,649-	290,544-	303,096-		315,988-				

----- Prior Years -----				----- Current Year -----				
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----

030000 ** Federal Revenue **

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		----- Prior Years -----			----- Current Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Budget Year Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
033020-0500	SCHOOL FOOD PROGRAM FEDERAL	549,858-	520,492-	559,720-		650,481-				
	--SUB TOTAL--	549,858-	520,492-	559,720-		650,481-				
	--TOTAL--	549,858-	520,492-	559,720-		650,481-				

----- Prior Years -----				----- Current Year -----				
Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----

033300

** Categorical Aid **

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	----- Prior Years -----			----- Current Year -----					
	Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Budget Year Adopted Budget
	-----	-----	-----	-----	-----	-----	-----	-----	-----
033308-0029		Grant Ovens			7,046-				
	--SUB TOTAL--				7,046-				
	--TOTAL--				7,046-				
TOTAL FOR FUND	868,507-	811,036-	862,816-		973,515-				

7/07/2017 APPOMATTOX COUNTY
 FUND #-071 Interest

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		----- Prior Years -----		----- Current Year -----		-- FY/2018 Budget Year ----				
		Revenue	Revenue	Revenue	Adopted	Actual On	Projected	Department	County Admin	Adopted
		FY/2014	FY/2015	FY/2016	Budget	2017/07	Revenue	Request	Recommends	Budget
		-----	-----		-----	-----	-----	-----	-----	-----
015010-0001	Interest									
015010-0002	Deposits					191,280-				
	--SUB TOTAL--					191,280-				
	--TOTAL--					191,280-				
TOTAL FOR FUND						191,280-				

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		----- Prior Years -----			----- Current Year -----	-- FY/2018 Budget Year -----				
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
		-----	-----		-----	-----	-----	-----	-----	-----
015010-0002	SCHOOL CAP IMP - DEPOSITS	110,000-		100,000-						
	--SUB TOTAL--	110,000-		100,000-						
	--TOTAL--	110,000-		100,000-						
TOTAL FOR FUND		110,000-		100,000-						

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		----- Prior Years -----			----- Current Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	County Admin Recommends	Budget Year Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
018000-0021	REVENUE COLL REC'D FROM TOWN	133,957-	140,882-	150,364-	136,500-	162,178-			136,500-	136,500-
	--SUB TOTAL--	133,957-	140,882-	150,364-	136,500-	162,178-			136,500-	136,500-
	--TOTAL--	133,957-	140,882-	150,364-	136,500-	162,178-			136,500-	136,500-

	----- Prior Revenue FY/2014	Years Revenue FY/2015	Revenue FY/2016	Adopted Budget	----- Current Actual On 2017/07	Year Projected Revenue	Department Request	County Admin Recommends	Budget Year	----- Adopted Budget
060000-0001										
TOTAL FOR FUND	133,957-	140,882-	150,364-	136,500-	162,178-				136,500-	136,500-

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		----- Prior Years -----			----- Current Year -----					
		Revenue FY/2014	Revenue FY/2015	Revenue FY/2016	Adopted Budget	Actual On 2017/07	Projected Revenue	Department Request	-- FY/2018 Budget Year -- County Admin Recommends	Adopted Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
016010-0005	COURTHOUSE MAINTENANCE REVEN	5,414-	5,126-	4,427-		4,761-				
	--SUB TOTAL--	5,414-	5,126-	4,427-		4,761-				
	--TOTAL--	5,414-	5,126-	4,427-		4,761-				
	TOTAL FOR FUND	5,414-	5,126-	4,427-		4,761-				
	FINAL TOTAL	38,279,884-	39,414,145-	39,564,547-	39,659,363-	41,925,571-			39,466,609-	39,466,609-