

NOTICE OF PUBLIC HEARING
 APPOMATTOX COUNTY, VIRGINIA
 PROPOSED BUDGET for the FISCAL YEAR 2017 COMMENCING JULY 1, 2016

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Appomattox County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2016/2017 Appomattox County consolidated budget (inclusive of school budget) in the CVCC Board of Supervisors meeting room located at 171 Price Lane, Appomattox, Virginia on Wednesday, April 27, 2016 at 6:30 pm at which time any citizen of this County shall have the right to attend and state his or her views.

ESTIMATED REVENUES

GENERAL FUND

Revenue from Local Sources	16,670,358
Revenue from the Commonwealth	2,162,401
Transfers In	508,907
Revenues from Other Sources	432,533
TOTAL GENERAL FUND	19,774,199

SCHOOL FUND (10)

Revenue from Local Sources	5,741,695
Revenue from the Commonwealth	14,259,475
Revenue from the Federal Government	1,100,000
Revenue from Other Sources	213,495
Transfer In (Cafeteria, Textbooks)	1,367,340
Transfer In (Carry Over Funds)	89,788
TOTAL SCHOOL FUND	22,771,793

COMPREHENSIVE SERVICES FUND

Revenue from Local Sources	419,199
Revenue from the Commonwealth	1,036,801
TOTAL COMPREHENSIVE SERVICES FUND	1,456,000

VIRGINIA ASSISTANCE FUND

Revenue from Local Sources	366,552
Revenue from the Commonwealth & Federal Gov't	1,451,400
Revenue from Other Sources	2,000
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	1,819,952

PUBLIC UTILITIES FUND

Revenue from Local Sources	339,158
Revenue from Other Sources	136,500
TOTAL PUBLIC UTILITIES FUND	475,658

TOTAL REVENUE ALL FUNDS	46,297,602
LESS INTERFUND TRANSFERS	6,866,604
TOTAL ESTIMATED REVENUES	<u>39,430,998</u>

ESTIMATED EXPENSES

GENERAL FUND

General Government Administration	1,457,688
Judicial Administration	1,356,570
Public Safety	3,922,010
Public Works	1,568,674
Health & Welfare	167,407
Community Colleges (CVCC)	381
Parks, Recreation, Cultural	418,510
Community Development	369,799
Operating Reserve & CIP Transfer	156,885
Non-Departmental	113,171
TOTAL GENERAL FUND	<u>9,531,095</u>

DEBT SERVICE (County)	1,394,313
DEBT SERVICE REFUNDING	350,000
DEBT SERVICE (School)	1,632,187
TOTAL DEBT SERVICE	<u>3,376,500</u>

SCHOOL FUND (10)	<u>22,771,793</u>
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PUBLIC UTILITIES OPERATING FUND (082)	<u>475,658</u>
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COMPREHENSIVE SERVICES FUND	<u>1,456,000</u>
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VIRGINIA PUBLIC ASSISTANCE FUND (15)	<u>1,819,952</u>
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TOTAL ESTIMATED EXPENDITURES	<u>39,430,998</u>
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Proposed Tax Levies for Tax Year 2017
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.65	per \$100 assessed value
Personal Property	5.13	per \$100 assessed value (50% NADAValue)
Machinery & Tools	4.60	per \$100 assessed value (12.5% of init cost)
Merchant's Capital Tax	1.00	per \$100 assessed value (85% of orig cost)
Vehicle License Tax	\$35.00	per vehicle

Details on the above can be viewed at the County Administrator's Office located at 153A Morton Lane, Appomattox, Virginia. BY AUTHORITY: Susan M. Adams, County Administrator
